



ORISE

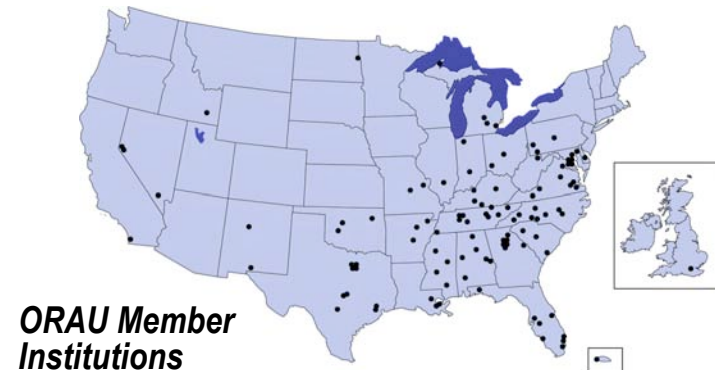
OAK RIDGE INSTITUTE FOR SCIENCE AND EDUCATION

**Overview
of ORISE for NARSTO**

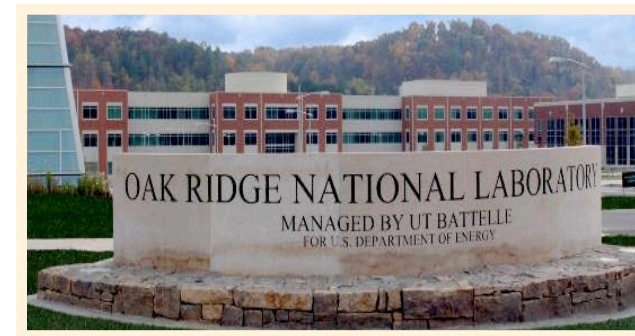
**Deborah Garland
ORISE
March 2007**

As a university consortium and a federal contractor ORAU . . .

. . . focuses on advancing scientific research and education through partnerships



. . . is a partner with UT-Battelle to expand university collaboration with Oak Ridge National Laboratory



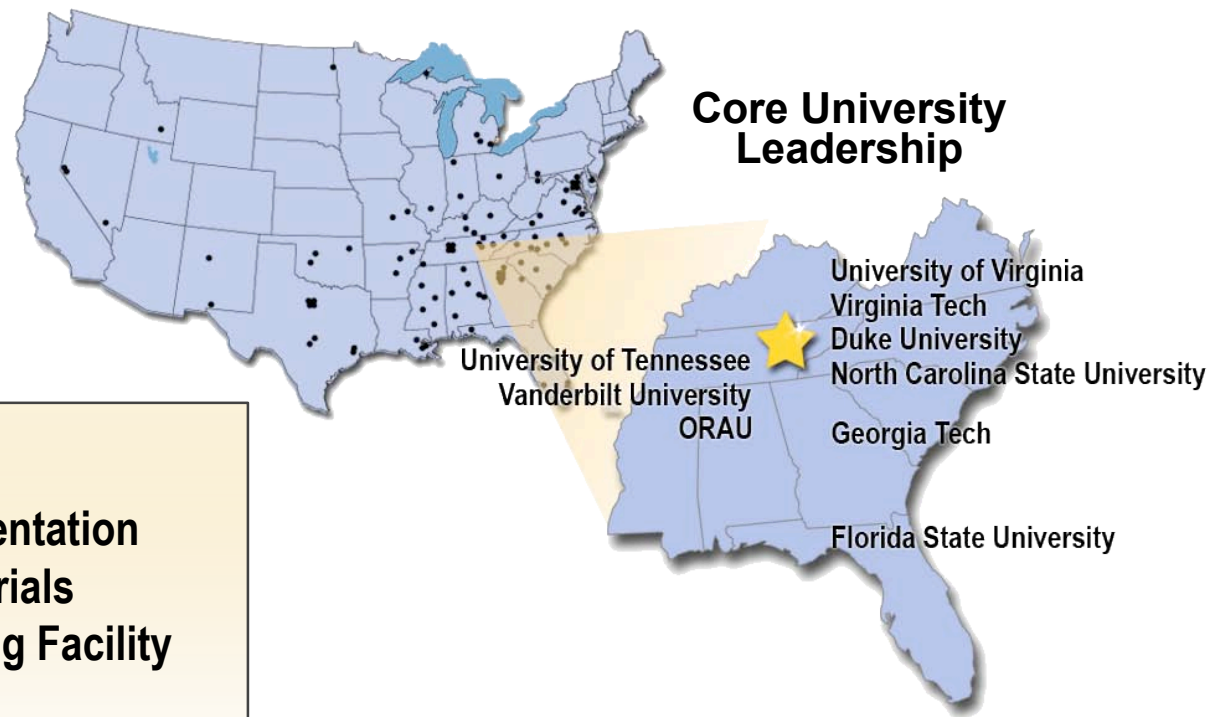
. . . manages the Oak Ridge Institute for Science and Education for DOE



Enhancing our nation's scientific research and education enterprise

Helping UT and Battelle expand university interaction . . .

- Spallation Neutron Source
- Neutron scattering instrumentation
- Center for Nanophase Materials
- Leadership Class Computing Facility
 - Backbone network
- Joint appointment mechanisms
- HBCU/MEI Faculty Research Program



. . . to strengthen the lab's S&T programs and build mutually beneficial partnerships

ORISE Mission



- **Worker health and environmental stewardship**
- **Emergency response and WMD national preparedness**
- **Science education and scientific peer review**

What We Do

- **Plan, organize, and manage peer reviews of:**
 - **Research proposals**
 - **Research in progress**
 - **Completed research**
 - **Scientific assessments**
 - **Technical work products**
- **Plan, organize, and manage:**
 - **Workshops**
 - **Scientific meetings**

Our customers

- [U.S. Department of Energy](#)
 - Office of Science
 - Office of Energy Efficiency and Renewable Energy
 - Office of Civilian Radioactive Waste Management
 - Office of Environment, Safety, and Health
- [U.S. Environmental Protection Agency](#)
 - Office of Research and Development, National Center for Environmental Assessment
- [U.S. Department of Homeland Security](#)
 - University Programs
 - Infrastructure Assets
- [Commonwealth of Pennsylvania Department of Health](#)
- [NARSTO](#)

We Administer the Infrastructure Funds for NARSTO

- **Assist in travel for meetings and other events**
 - **NARSTO workshops and executive assembly meetings**
- **Assist in logistics for activities such as this meeting**
 - **NARSTO workshops and executive assembly meetings**
- **Contract with individuals and companies for services**
 - **Web services, document translation, document publication, technical editing, subject matter expert services**
- **Receive funding from industry and government**
 - **EPA, NYSERDA, Envair**
- **Conduct peer review**
 - **Peer review of Emission Inventory Assessment**

Status of Infrastructure Fund

Summary of Funding from March 2006 – February 2007

200700200	Envair	\$563.52	Carryover
200703810	NYSERDA	\$5,000.00	Carryover * was used to support last report
200704080	NYSERDA	\$5,000.00	Received Jan. 2007
200700860	Environmental Protection Agency	\$397,543.82	Carryover plus \$150,485.44 received May 2006
	TOTAL FUNDING	\$408,107.34	

Status of Infrastructure Fund

Summary of Earmarks from March 2006 – February 2007

Project	Funding Source		Earmarks
200700200	Envair	\$563.52	Administrative Support, Peer Reviews, Scientific Assessments
200703810	NYSERDA	\$5,000.00	Emissions Inventory Assessment
200704080	NYSERDA	\$5,000.00	Science Assessment
200700860	Environmental Protection Agency	\$397,543.82	Administrative Support, Peer Reviews, Scientific Assessments
	TOTAL FUNDING	\$408,107.34	

Status of Infrastructure Fund

Summary of Expenses from March 2006 – February 2007

200700200 Expenses	\$326.97
200700200 Balance	\$236.55
200703810 Expenses	\$5,000.00
200703810 Balance	\$0.00
200704080 Expenses	\$0.00
200704080 Balance	\$5,000.00
200700860 Expenses	\$181,088.31
200700860 Balance	\$216,455.51
200700860 Commitments	\$143,158.57
200800860 Commitments (FY08)	\$37,954.00
Uncommitted Funds	\$35,342.94

Status of Infrastructure Fund

Detailed Summary of Commitments from as of February 2007

200700860 Tasks	Commitments
NARSTO Workshops on Particulate Matter Modeling for Air Quality and Climate (Colorado)	\$2,000.00
Assist Development of NARSTO QA Deadlines	\$19,643.56
October 2006 Workshop	\$1,503.18
Assistance in the Development of the RRWG Report (Hales)	\$2,635.87
Multi-Pollutants Authors' Meeting	\$1,863.83
Executive Assembly	\$13,550.28
Multi-Pollutants Assessment Co-Chair	\$59,922.49
Multi-Pollutants Assessment Co-Chair (FY08 Commitment)	\$37,954.00
Ecological Workshop (Vermont)	\$15,782.87
Health Effects Workshop (Ottawa, Canada)	\$26,256.49

Partnerships for Innovation

ORAU

OAK RIDGE ASSOCIATED UNIVERSITIES